



Chugachmiut

OCT 31 2002

Michelle -
please take
thanks -
Jail

October 30, 2002

Denali Commission
Joel Neimeyer, P.E., Project Manager
510 L Street, Suite 410
Anchorage, Alaska 99501

**RE: Quarterly Progress Report for Grant # 0033-DC-2001-115 – Chugachmiut
Dental Clinic/Training Facility**

Dear Mr. Neimeyer:

Attached is *Quarterly Progress Report* and *Project Financial Status Report* or the Chugachmiut Dental Clinic/Training Facility Grant due within thirty days of the end of the previous quarter. The report covers the period 07/01/02 – 09/30/02. Please contact me if you have questions. Thank you.

Cordially,

Gerald Pilot
Project Manager

Enclosure:



QUARTERLY PROGRESS REPORTS
Chugachmiut Dental Clinic/Training Facility
Project Number: 0033-DC-2001-115

Submitted to:

Joel Neimeyer, P.E., Project Manager
Denali Commission
510 L Street, Suite 410
Anchorage, Alaska 099501

Report Submitted by:

Gerald Pilot, Project Manager
Chugachmiut
4201 Tudor Centre Dr., Suite 210
Anchorage, Alaska 99508

Date of Report:

10/30/02

Period of Report:

07/01/02 - 09/30/02

Summary of Activities:

This grant project has the scope of work to construct/renovate a vacant 5,057 square feet space in the Orca Building in Seward, Alaska. The structure will house a Regional Dental Clinic, a multi-purpose Community Health Aide (CHAP) program, Disease Prevention/Health Education and Dental Health Aide (DHA) Training Center program, and related health care services. The grant amount is \$304,750, and the total project cost is \$331,000. The Grant Award was signed in August 2001 with construction intended for the following fiscal year. We have completed the architectural design and have entered the pre-construction phase. We are seeking additional Denali Commission grant funds to supplement our construction costs. We expect to begin construction during the current quarter and complete construction within 150 days after the start of construction. Below are summary of work in progress, issues and problems with implementation of the grant.

Accomplishment to date:

The architectural design began in August 2001 and was on hold throughout much of the year pending efforts to secure sources of funds for dental equipment. The design contract with Livingston Slone, Inc. includes the design of the dental facility but the design work could not be completed because was the space needed to be designed around the equipment. We have since secured dental equipment funds and have completed the dental design. The project was put out for bid in August and we are currently in the negotiating stage with the low bidder for the construction project. We anticipate starting construction during the current quarter.

Four components that make up the Seward Repository Project: 1) The Dental/Training Facility Project; 2) The Chugach Repository and Museum Project; 3) The Back-up Generator/Fuel Tank System; and, 4) The Sprinkler System throughout the Building. Construction funding have been secured from the Denali Commission, ADNRE/EDOS, and the ANTHC-DEHE. Chugachmiut has coordinated a meeting with the funding agencies to review the bid for the combined project. This meeting was held in August 2002. In September we submitted a written request to amend the current grant agreement by seeking additional grant funding for construction. No determination has been made to date on this request.

Other Issues:

Since this grant will pay for the cost of construction only and not architectural design, we have not expended any of the grant funding to date. We have completed the architectural design, bid out the project, and are negotiating with the apparent low bidder. We anticipate construction to begin during the current quarter and complete within a 150 - day period.

We anticipate that we will draw down 100 percent of the funds granted during the current quarter. A request for grant disbursement will be made soon after a construction contract is executed. The project will be substantially completed within a 150 - day construction period.

Project Financial Status Report:

1. The total Project Budget.
 - a. \$331,000.
2. The total Amount of Denali Commission Funds Committed to the Project.
 - a. \$304,750.
3. Total Project Expenditures at end of Quarter.
 - a. \$0.
4. The Total Expenditure of Denali Commission Funds for the Project at the end of the Quarter.
 - a. \$0.
5. The Percentage of Expenditures to the Total Budget.
 - a. 0.
6. Project Performance Analysis on Project Line Items showing Budget Costs Compared to Actual Expenditures and Obligations to Date versus Work Performed to Date for Each Line Item.
 - a. N/A or 100% Match of Obligations to Expenditures.

Attached is Internal Budget # 521-02 for the Denali Commission Grant. No expenditures are recorded through 10/01/01 –09/30/02.

Run date: 10/17/02 @ 15:36
Bus date: 10/31/02

Chugachmiut
Federal Grant Oct thru Sept
For the Period Ended 10/31/2002

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Code	Description	Budget	Month to date	Year to date	Bal remaining	% Complete
5400	Contractual	289,750.00	0.00	0.00	289,750.00	0
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5400	Contractual	289,750.00	0.00	0.00	289,750.00	0
6005	Indirect Rate @ 5%	15,000.00	0.00	0.00	15,000.00	0
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TOTAL		304,750.00	0.00	0.00	304,750.00	0